

Report No. 4a-1.

ALL Reciprocal Category

Differences Included

**"FYE 2003 Intragovernmental Activity Report (FACTS I)"  
for Agency 31**

**U.S. Nuclear Regulatory Commission**

Trading Partner:

**00 -- Partner Undefined**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
23	\$1,221,883	\$0	\$1,221,883
24	\$593,077	\$0	\$593,077
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<b>Totals:</b>	<b><u>\$1,814,960</u></b>	<b><u>\$0</u></b>	<b><u>\$1,814,960</u></b>

Trading Partner:

**03 -- Library of Congress**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
23	\$12,947	\$7,884	\$5,063
24	\$3,464	\$7,373	(\$3,909)
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<b>Totals:</b>	<b><u>\$16,411</u></b>	<b><u>\$15,257</u></b>	<b><u>\$1,154</u></b>

Trading Partner:

**04 -- Government Printing Office**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$102,652	\$0	\$102,652
24	\$1,286,362	\$1,291,543	(\$5,181)
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<b>Totals:</b>	<b><u>\$1,389,014</u></b>	<b><u>\$1,291,543</u></b>	<b><u>\$97,471</u></b>

Trading Partner:

**12 -- Department of Agriculture**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	(\$35,108)	\$35,108
24	\$85,952	\$22,425	\$63,527
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<b>Totals:</b>	<b><u>\$85,952</u></b>	<b><u>(\$12,683)</u></b>	<b><u>\$98,635</u></b>

Trading Partner:

**13 -- Department of Commerce**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
03	\$0	\$0	\$0
22	\$40,073	\$0	\$40,073
23	\$227,097	\$214,943	\$12,154
24	\$851,209	\$646,173	\$205,035
29	\$300	\$46,695	(\$46,395)
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<b>Totals:</b>	<b><u>\$1,118,679</u></b>	<b><u>\$907,813</u></b>	<b><u>\$210,867</u></b>

## "FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 31, Continued

Trading Partner:

**14 -- Department of Interior**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$92,582	\$130,847	(\$38,265)
23	\$664,775	\$670,710	(\$5,935)
24	\$1,158,556	\$1,258,387	(\$99,831)
29	\$100	\$0	\$100
<b>Totals:</b>	<b><u>\$1,916,013</u></b>	<b><u>\$2,059,944</u></b>	<b><u>(\$143,931)</u></b>

Trading Partner:

**15 -- Department of Justice**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$109,144	\$69,570	\$39,574
23	\$0	\$2,038	(\$2,038)
24	\$1,472,310	\$497,278	\$975,032
<b>Totals:</b>	<b><u>\$1,581,455</u></b>	<b><u>\$568,886</u></b>	<b><u>\$1,012,569</u></b>

Trading Partner:

**16 -- Department of Labor**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$1,674,385	\$1,674,385	\$0
22	\$17,481	\$0	\$17,481
23	\$41,661	\$0	\$41,661
24	\$221,873	(\$149,992)	\$371,866
26	\$733,388	\$740,085	(\$6,697)
<b>Totals:</b>	<b><u>\$2,688,788</u></b>	<b><u>\$2,264,478</u></b>	<b><u>\$424,310</u></b>

Trading Partner:

**17 -- Department of the Navy**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$69,250	\$0	\$69,250
23	\$1,494,606	\$0	\$1,494,606
24	\$879,785	\$737,781	\$142,004
<b>Totals:</b>	<b><u>\$2,443,641</u></b>	<b><u>\$737,781</u></b>	<b><u>\$1,705,860</u></b>

Trading Partner:

**18 -- U. S. Postal Service**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$31,342	\$0	\$31,342
24	\$354,584	\$0	\$354,584
<b>Totals:</b>	<b><u>\$385,926</u></b>	<b><u>\$0</u></b>	<b><u>\$385,926</u></b>

## "FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 31, Continued

Trading Partner:

**19 -- Department of State**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$19,998	\$0	\$19,998
24	\$320,497	\$143,367	\$177,130
26	\$35,214	\$0	\$35,214
<b>Totals:</b>	<b><u>\$375,709</u></b>	<b><u>\$143,367</u></b>	<b><u>\$232,342</u></b>

Trading Partner:

**20 -- Department of the Treasury**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$12,570	\$7,038	\$5,532
24	\$48,339	\$122,452	(\$74,113)
29	\$3,628,850	\$0	\$3,628,850
<b>Totals:</b>	<b><u>\$3,689,759</u></b>	<b><u>\$129,490</u></b>	<b><u>\$3,560,269</u></b>

Trading Partner:

**21 -- Department of the Army**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$85,046	\$0	\$85,046
24	\$985,756	\$0	\$985,756
29	(\$7)	\$0	(\$7)
<b>Totals:</b>	<b><u>\$1,070,795</u></b>	<b><u>\$0</u></b>	<b><u>\$1,070,795</u></b>

Trading Partner:

**24 -- Office of Personnel Management**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$1,062,745	\$1,055,180	\$7,565
22	\$0	\$11,156	(\$11,156)
23	\$2,500	\$0	\$2,500
24	\$1,508,967	\$1,565,572	(\$56,606)
26	\$38,329,196	\$38,337,249	(\$8,053)
<b>Totals:</b>	<b><u>\$40,903,408</u></b>	<b><u>\$40,969,157</u></b>	<b><u>(\$65,749)</u></b>

Trading Partner:

**33 -- Smithsonian**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$10,950	\$0	\$10,950
<b>Totals:</b>	<b><u>\$10,950</u></b>	<b><u>\$0</u></b>	<b><u>\$10,950</u></b>

## "FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 31, Continued

Trading Partner:

**36 -- Department of Veterans Affairs**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$13,050	\$338	\$12,712
23	\$0	\$14,850	(\$14,850)
24	\$886,950	\$338	\$886,612
29	\$100	\$4,600	(\$4,500)
<b>Totals:</b>	<b><u>\$900,100</u></b>	<b><u>\$20,126</u></b>	<b><u>\$879,974</u></b>

Trading Partner:

**45 -- U.S. Equal Employment Opportunity Commission**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$583	(\$583)
24	\$54,003	\$0	\$54,003
29	\$0	\$0	\$0
<b>Totals:</b>	<b><u>\$54,003</u></b>	<b><u>\$583</u></b>	<b><u>\$53,420</u></b>

Trading Partner:

**47 -- General Services Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$952,563	\$0	\$952,563
23	\$487,377	\$0	\$487,377
24	\$29,436,233	\$0	\$29,436,233
<b>Totals:</b>	<b><u>\$30,876,172</u></b>	<b><u>\$0</u></b>	<b><u>\$30,876,172</u></b>

Trading Partner:

**48 -- Independent Agencies**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	(\$4,226)	\$0	(\$4,226)
23	\$2,505	\$0	\$2,505
24	(\$2,754)	\$0	(\$2,754)
<b>Totals:</b>	<b><u>(\$4,475)</u></b>	<b><u>\$0</u></b>	<b><u>(\$4,475)</u></b>

Trading Partner:

**56 -- CIA**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	(\$12,031)	\$0	(\$12,031)
<b>Totals:</b>	<b><u>(\$12,031)</u></b>	<b><u>\$0</u></b>	<b><u>(\$12,031)</u></b>

## "FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 31, Continued

Trading Partner:

**57 -- Department of the Air Force**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$22,750	\$80,022	(\$57,272)
24	\$252,600	\$223,355	\$29,245
<b>Totals:</b>	<b><u>\$275,350</u></b>	<b><u>\$303,377</u></b>	<b><u>(\$28,027)</u></b>

Trading Partner:

**58 -- Federal Emergency Management Agency**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$22,843	\$0	\$22,843
<b>Totals:</b>	<b><u>\$22,843</u></b>	<b><u>\$0</u></b>	<b><u>\$22,843</u></b>

Trading Partner:

**64 -- Tennessee Valley Authority**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$1,843,254	\$0	\$1,843,254
24	\$24,473,214	\$29,019,770	(\$4,546,556)
29	\$2,000	\$0	\$2,000
<b>Totals:</b>	<b><u>\$26,318,468</u></b>	<b><u>\$29,019,770</u></b>	<b><u>(\$2,701,302)</u></b>

Trading Partner:

**68 -- Environmental Protection Agency**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$13,421	\$25,442	(\$12,021)
24	\$133,749	\$126,501	\$7,248
<b>Totals:</b>	<b><u>\$147,170</u></b>	<b><u>\$151,943</u></b>	<b><u>(\$4,773)</u></b>

Trading Partner:

**69 -- Department of Transportation**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$25,773	\$6,278	\$19,495
23	\$0	\$142,383	(\$142,383)
24	\$445,084	\$282,758	\$162,326
<b>Totals:</b>	<b><u>\$470,857</u></b>	<b><u>\$431,420</u></b>	<b><u>\$39,437</u></b>

Trading Partner:

**70 -- Department of Homeland Security**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$717	(\$717)

## "FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 31, Continued

24	\$0	\$68,919	(\$68,919)
<b>Totals:</b>	<b><u>\$0</u></b>	<b><u>\$69,635</u></b>	<b><u>(\$69,635)</u></b>

Trading Partner:

**72 -- Agency for International Development**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$70,767	\$59,633	\$11,134
28	\$2,415,903	\$3,634,097	(\$1,218,193)
<b>Totals:</b>	<b><u>\$2,486,670</u></b>	<b><u>\$3,693,730</u></b>	<b><u>(\$1,207,059)</u></b>

Trading Partner:

**75 -- Department of Health and Human Services**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$106,933	\$360,100	(\$253,167)
24	\$1,167,255	\$1,553,100	(\$385,845)
<b>Totals:</b>	<b><u>\$1,274,188</u></b>	<b><u>\$1,913,200</u></b>	<b><u>(\$639,012)</u></b>

Trading Partner:

**80 -- National Aeronautics and Space Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$41,800	\$41,800	\$0
24	\$141,366	\$155,700	(\$14,334)
29	\$200	\$0	\$200
<b>Totals:</b>	<b><u>\$183,366</u></b>	<b><u>\$197,500</u></b>	<b><u>(\$14,134)</u></b>

Trading Partner:

**88 -- National Archives and Records Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$1,275	\$0	\$1,275
<b>Totals:</b>	<b><u>\$1,275</u></b>	<b><u>\$0</u></b>	<b><u>\$1,275</u></b>

Trading Partner:

**89 -- Department of Energy**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$0	\$12,660	(\$12,660)
19	\$0	\$24,738,000	(\$24,738,000)
22	\$6,452,237	\$7,892,573	(\$1,440,336)
24	\$77,586,610	\$77,274,052	\$312,558
28	\$24,738,000	\$0	\$24,738,000
29	\$8	\$0	\$8
<b>Totals:</b>	<b><u>\$108,776,855</u></b>	<b><u>\$109,917,285</u></b>	<b><u>(\$1,140,430)</u></b>

## "FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 31, Continued

Trading Partner:

**93 -- Federal Mediation & Conciliation Svc.**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$0	\$1,600	(\$1,600)
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<b>Totals:</b>	<b><u>\$0</u></b>	<b><u>\$1,600</u></b>	<b><u>(\$1,600)</u></b>

Trading Partner:

**95 -- Independent 95**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$5,400	\$0	\$5,400
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<b>Totals:</b>	<b><u>\$5,400</u></b>	<b><u>\$0</u></b>	<b><u>\$5,400</u></b>

Trading Partner:

**96 -- U.S. Army Corps of Engineers**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$1,350	(\$1,350)
24	\$74,554	\$233,537	(\$158,983)
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<b>Totals:</b>	<b><u>\$74,554</u></b>	<b><u>\$234,887</u></b>	<b><u>(\$160,333)</u></b>

Trading Partner:

**97 -- Office of the Secretary of Defense-Defense Agencies**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$17,914	\$32,545	(\$14,631)
23	\$0	\$98,000	(\$98,000)
24	\$254,750	\$728,710	(\$473,960)
29	\$100	\$0	\$100
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<b>Totals:</b>	<b><u>\$272,764</u></b>	<b><u>\$859,254</u></b>	<b><u>(\$586,491)</u></b>

Trading Partner:

**99 -- Treasury General Fund**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$526,273,100	\$0	\$526,273,100
19	\$526,273,100	\$0	\$526,273,100
22	\$49,496,587	\$0	\$49,496,587
28	\$526,273,100	\$0	\$526,273,100
29	\$199,337,784	\$0	\$199,337,784
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<b>Totals:</b>	<b><u>\$1,827,653,671</u></b>	<b><u>\$0</u></b>	<b><u>\$1,827,653,671</u></b>

"FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 31, Continued

<b>Grand Totals</b>	<b><u>\$2,059,268,658</u></b>	<b><u>\$195,889,342</u></b>	<b><u>\$1,863,379,316</u></b>
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All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.